

Project Planning Matrix (PPM)

Project title: Integrated Food Security Programme Trincomalee (IFSP)
Country: Sri Lanka
Project no.: 97.3653.9-001.00

Estimated project period: 2001 - 2003
Update: 13.08.2002

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Summary of objectives/activities	Indicators	Sources	Assumptions
<p>Overall goal:</p> <p>The basic needs situation, especially food security and nutritional status of the population affected by the conflict in Trincomalee has improved contributing to a peaceful co-existence and cooperation of the communities</p>	Stability and development at village level increased through IFSP support		
<p>Project purpose:</p> <p>People in Trincomalee who are at risk of food insecurity and are affected by the conflict are enable to diversify and intensify their food and income sources and improve their diet and health care</p>	<ol style="list-style-type: none"> 1. Significant/measurable decrease in wasting by 2003 2. Measurable increase of families that have qualitatively improved their diet (i.e. diversification) as well as quantitatively (i.e. frequency) by 2003 3. Reintegration of internally displaced persons (IDPs) who are returning to their villages facilitated 	Follow-up survey	<ol style="list-style-type: none"> 1. IFSP, Gov't and NGO staff have safe access to vulnerable areas 2. Displacement is not affecting the majority of the project area 3. NGO and Gov't continue to support the village (i.e. IFSP) approach
<p>Results:</p>			
1. Social and economic village infrastructure improved and used (village and production infrastructure developed)	<p>General indicator: Projects/activities successfully implemented, used and maintained</p> <p>Indicators for development of minor irrigation schemes (minor tanks), construction of rural roads, village storm water drainage and utility buildings are specified separately</p>	Project records, Impact assessment	Accessibility to villages ensured
2. Village health care and nutrition related services improved and used by the people (health care and nutrition improved and facilitated)	<ol style="list-style-type: none"> 1. 80% of the trained CHW and teachers are implementing their tasks according to their responsibilities 2. 50% of the target population applies at least 3 of 5 key messages 	Information collected through PHI, VHV and CHW Monitoring sheets (IFSP + Health Department)	<p>Health services, education institutions and NGOs continue their engagement</p>
3. Additional employment and income generating opportunities facilitated (services improved)	<p>General indicator:</p> <p>Number of target group persons participating in the sub-programmes, undertaking additional employment activities with increased income and continue these activities</p>	Project records, Impact assessment	Conditions for small scale business and employment promotion are conducive for IFSP support
4. Institutions (Gov't, NGO, private sector) are supported at the various levels (village through to province) in providing project related services and target group mobilisation efficiently (capacity of partner institutions and CBOs development)	<ol style="list-style-type: none"> 1. Average time span between identification and start of implementation decreases significantly and average deviation of actual time from time plan for implementation is not more than 1.5 month 2. Number of locally initiated and implemented activities in villages with IFSP support increased to 75% by end 2002 3. Degree of participation and contribution in the village projects increases from >10% to 45-65% by end 2003 4. Number of IDPs participating in IFSP programmes increased 	<p>Regular reports of IFSP</p> <p>Information collected through social workers</p> <p>Planning and monitoring reports (IFSP and partners)</p>	<ol style="list-style-type: none"> 1. Trained officers from IFSP and partner institutions continue to work for IFSP 2. Conflict situation and security restrictions still allow the project to work (staff material, transport) 3. Minimised political interference towards IFSP policies

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<p>Activities for Result 1:</p> <p>1.1 Continue to identify social and economic infrastructure projects through PNA (speed of PNA follow-up linked to local implementation capacity) with emphasis on IDPs</p> <p>1.2 Continue preparing plans for village infrastructure derived from PNA and community projects with certain emphasis on IDPs</p> <p>1.3 Develop operational plans for the social and economic infrastructure projects</p> <p>1.4 Identify suitable CBO for implementation</p> <p>1.5 Strengthen CBO or reorganize them (if necessary) and facilitate integration of IDPs</p> <p>1.6 Organize project implementation, transfer of food, cash and materials</p> <p>1.7 Carry out / implement social 7 economic village infrastructure development projects</p> <p>1.8 Carry out final technical evaluation and formally hand over the project to the community</p>	<p>Specification of inputs:</p> <p>According to annual planning and overall planning for phase II (work plans and budgets 2001 – 2003)</p>		<p>CBO's continue to participate actively</p> <p>Present support for security will be continued / improved and overall security at local level incl. "uncleared areas" improves or status-quo maintained</p> <p>Practice of "free" inputs and services is phased-out against significant increase of local contributions (target groups and government funding)</p> <p>Support from other NGO's and GO departments will be continued</p>

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<p>Activities for Result 2:</p> <p>2.1 Carry out in-depth analysis of causes of malnutrition (determinant analysis of baseline data; qualitative analysis of nutrition behaviour including gender aspects); analysis of nutrition and health conditions of returning IDPs</p> <p>2.2 Continue the CHW programme as started in phase I and integrate a coherent education strategy (clear messages inter-related to food security) for local communities and IDPs</p> <p>2.3 Continue the pre-school and school health and nutrition programme (training, mid-day meal)</p> <p>2.4 Organise special health and nutrition related campaigns (de-worming, Vit-A, IEC-tools, school feeding etc.) to facilitate the application of training measures.</p> <p>2.5 Improve nutrition and health-care through community facilitators (peer groups, model households, mother groups, clubs, teachers, religious leader etc.)</p> <p>2.6 Develop and apply an integrated strategy combining: Food consumption, income for women, education (i.e. home gardens, etc)</p> <p>2.7 Assure availability and proper use of sanitation infrastructure (drinking water toilets)</p> <p>2.8 Assure coordination of all institutions related to health and nutrition (and other IFSP sections)</p> <p>2.9 Promote possibilities for income generation for women (poultry, etc)</p> <p>2.10 Assure activities of result 2 are regularly monitored according to agreed upon process indicators (knowledge-attitudes-practice)</p>	<p>Specification of inputs:</p> <p>According to annual planning and overall planning for phase II (work plans and budgets 2001 – 2003)</p>		<p>Support from Dept. of Health, Dept. of Education and other government institutions continues</p> <p>Cooperation with local NGOs improves</p> <p>Integrated district nutrition (and food security) strategy (developed by IFSP on base of national policy) implemented through local structures</p>

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<p>Activities for Result 3:</p> <p>3.1 Assist in promoting measures allowing for free traffic, flow of goods and trade (i.e. private trade, agri-products, etc)</p> <p>3.2 Explore possible markets within and outside of the district (i.e. village and district economy)</p> <p>3.3 Continue promoting inland and marine fisheries</p> <p>3.4 Complete development of the self-employment packages</p> <p>3.5 Assist in establishing micro-credit programme (i.e. possibly based on group saving approach, etc)</p> <p>3.6 Continue promotion of seed paddy out-growing programme for farmers in border areas</p> <p>3.7 Continue promoting livestock production (i.e. poultry, goats, cattle)</p> <p>3.8 Assist in establishment of fruit plant nurseries in the private sector</p> <p>3.9 Continue promotion of home garden activities (i.e. through school gardens)</p> <p>3.10 Assist in establishment of information centre / information provision (i.e. for entrepreneurs, villagers, mobilisers, etc)</p> <p>3.11 Involve returning IDPs in all IFSP programmes</p>	<p>Specification of inputs:</p> <p>According to annual planning and overall planning for phase II (work plans and budgets 2001 – 2003)</p>		<p>Agreements for free movement of goods is honoured by warring parties</p> <p>Minor irrigation schemes (minor tanks) for fish production continue to be maintained by fisheries coop. societies; active support from National Aquatic dev. Authority</p> <p>Members of local CBOs continue implementation of rural assets</p> <p>Positive attitude of all members remains)</p> <p>Irrigation agriculture continues as dominant local priority (ensures market for seed paddy)</p> <p>No sudden disease outbreak (goat and chicken farming and vege/home gardening/semi-commercial horticulture)</p>

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<p>Activities for Result 4:</p> <p>4.1 Collect supplementary data for impact assessment and further develop data base and data management</p> <p>4.2 Re-examine and adjust targeting procedures from households up to the divisional level</p> <p>4.3 Assist selected partner institutions with software, hardware and training measures in-line with needs and relation to IFSP</p> <p>4.4 Help communities in articulating their needs and prioritise through PNA and livelihoods approach</p> <p>4.5 Strengthen focal points for IDPs in partner institutions</p> <p>4.6 Facilitate social mobilisers at village level and monitor and self-evaluate, adjust the concept according to field experience</p> <p>4.7 Organise process monitoring of and impact evaluation for project activities</p> <p>4.8 Finalise and institutionalise the overall concept for coordinating and integrating all activities of the project cycle (PIVDA) with partner structures at national, provincial and district level</p> <p>4.9 Develop and implement framework for cooperation of service providers and IFSP</p> <p>4.10 Assist to incorporate PNA and CM in the formal structure of partner institutions (institutionalisation)</p>	<p>Specification of inputs:</p> <p>According to annual planning and overall planning for phase II (work plans and budgets 2001 – 2003)</p>		<p>Conducive institutional environment for state-of-art framework planning, M&E and impact assessment</p> <p>Partners support measures for facilitating stability, e.g. conflict analysis, extended dialogue</p> <p>Concepts of IFSP institutionalised at provincial and district level, e.g. vulnerability and poverty mapping and monitoring, PNA – LSA etc.</p>