

ANNEX 7

List of Project Achievements ('lucky numbers')

Initiatives, Benefits and Assets 1998/99 to 2003

Categories for Results I - IV	Unit	1998/99	2000	2001	2002	2003	Total
I Village infrastructure improved and used (social and production infrastructure)							
Rural roads	km	150	5	12	30	40	237
Storm water drainage	km	2	1	2	2	2	9
Schools	no		2	4	2	4	12
Houses	no				50	300	350
Utility buildings	no				2	2	4
Rural markets	no				1	1	2
Earth works (e.g. filling of pits)	units	10	10	15	20	20	75
Minor irrigation schemes (tanks)	no	4	10	11	15	10	50
Additional land cultivated	ha		135	175	300	500	1,110
Additional yield	MT		508	659	1,129	1,882	4,178
Additional yield in % (ann. average)	%						25
Additional value	MillRs		6.6	8.6	14.7	24.5	54.4
Irrigation channels	km	3	6	9	5	5	28
Irrigation structures	unit		50	76	74	10	210
Surveys done	no	1	1	3	1	1	7
II Village health care and nutrition related services improved and used							
Health education and awareness campaigns	persons	10	8	10	8	8	44
Village health volunteers (VHV) trained and deployed	persons	50	91	92	104	104	104
Deworming of school children	pupils		10,000	35,000	35,000	35,000	35,000
Mid-day meal for school children							0
Participating children	pupils	600	2,200	5,500	6,363	7,089	7,089
Schools	no	4	20	48	59	60	60
Attendance (increase)	%		70	80	85	85	85
Drinking water wells	no			15	31	20	66
Water supply schemes	no		1	1	1	1	4
Water quality monitoring	scheme			1	1	1	1
Toilets	no	48	151	139	261	250	849
Surveys done	no	1		4	1	1	7
III Additional employment and income generating opportunities facilitated (services improved)							
School garden programme							
Vege school gardens established	no		11	45	22	22	100
Produce (estimate)	MT		118	486	238	238	1,080
Value of produce (estimate)	MillRs		3.5	14.6	7.1	7.1	32.4
Home garden programme							
Home gardens established	no	400	1,000	1,000	1,000	1,000	4,400
Produce (estimate)	MT	2	5	5	5	5	22
Value of produce (estimate)	TRs	60	150	150	150	150	660
Herbal plant garden	no		1	2			3
Fruit tree nurseries	no	5	10	10	11	11	47
Seed paddy outgrowing							
Land cultivated	ha			20	26	20	66
Participating outgrowers	no			180	300	180	660
Seed paddy produced	MT			72	123	75	270
Farm families supplied	no			1,400	2,000	1,400	4,800
Value	MillRs			2,160	3,690	2,250	8,100
Seed claning and sorting unit established at Rs. 2.5 Mill					1		1
Agro-wells	no			1		6	7

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Categories for Results I - IV	Unit	1998/99	2000	2001	2002	2003	Total
III cont. Services improved							
Coconut cultivation							
Nurseries established	no		41	68	73		182
Home gardens established	no		1,750	2,220	1,956	1,500	7,426
Nuts/plants distributed	no		7,890	11,609	16,752	9,000	45,251
Aquaculture							
Tanks stocked	no			4	6	6	16
Fingerlings produced	no			69,200	70,000	70,000	209,200
Fish harvested	kg			4,452	5,500	6,500	16,452
Value	TRs			134	165	195	494
Livestock							
Goat units distributed (2 goats)	no	55	55	165	154	100	529
Reproduction	no		25	100	200	250	575
Value	TRs		88	350	700	875	2013
Backyard poultry							
Birds distributed	no		250	350	300		900
Eggs produced	Tno		250	270	415	108	1,043
Value from birds and eggs	TRs		1,125	1,215	1,868	486	4,694
VDF - small scale business and employment promotion (village development fund)							
Establishments promoted	no	12	2	31	6	20	71
Families participating	no						0
Value of business (estimate)	TRs	1,190	90	2,767	175	2,000	6,222
Average gross income p. month	TRs	3,583	22,500	13,548	23,666	15,000	15,659
Return on investment (estimate p.a.)	%						>80
Surveys done	no	3					3
Capacity building for partner institutions and CBOs							0
PNA (basic and re-visit)	no	20	9	6	3		38
Community mobilisation and cooperation with CBOs	CBOs	55	110	130	180	200	200
Village data sheets (VAM)	d-base			1			1
Training and HRM	measures	9	16	25	15	10	75
Workshops, conferences	no	7	3	6	7	3	26
Research initiatives	no	1	1	1		1	4
Surveys done	no	5	6	3	5	1	20
Other Categories							
Villages addressed		55	101	120	160	160	160
PNA villages	no	15	11	8	4		38
Non-PNA villages	no	40	90	112	122	122	122
Projects initiated and done	no	60	110	120	120	100	510
No. of agreements done and project books established	no	25	95	110	120	100	450
Families addressed							
Direct beneficiaries (core families)	no	3,000	5,200	8,500	9,500	11,400	11,400
Indirect beneficiaries (families)	no	6,000	13,500	22,400	30,500	30,500	30,500
coverage of district population		12.3	25.6	42.3	54.8	57.4	57.4

Remark:

Sources for figures 1998/99-2002: master lists and sector records etc. Estimates for year 2003 according to targets of work plan 2003. Figures for production results according to records and estimates.

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