

## ACHIEVEMENTS

### Coverage, Initiatives, Benefits and Assets 1998/99 to 2003

Overall Coverage	Unit	1998/99	2000	2001	2002	2003	Total
Villages addressed		55	101	120	160	170	170
PNA villages	no.	15	11	10	4	40	40
Non-PNA villages	no.	40	90	112	122	130	130
Projects initiated and done	no.	60	110	120	120	150	560
No. of agreements done and project books established	no.	25	95	110	120	134	484
Families addressed							
Direct beneficiaries (core families)	no.	3,000	5,200	9,000	10,000	16,250	16,250
Indirect beneficiaries (families)	no.	6,000	13,500	22,400	30,500	32,500	32,500
Coverage of district population	%	12	26	43	55	67	67
Disaster / conflict relief (families)				1,639		3,800	5,439
Direct local expenditure	Mill Rs	40.2	49.9	94.1	82.4	134.2	400.8

Achievements for Results I - IV	Unit	1998/99	2000	2001	2002	2003	Total
<b>I Village infrastructure improved and used (social and production infrastructure)</b>							
Rural roads	km	150	5	12	30	63	260
Storm water drainage	km	2	1	2	2	2	9
Schools and pre-schools	no.		2	4	2	5	13
Houses	no.				50	330	380
Utility buildings	no.		1			1	2
Rural markets	no.				1		1
Earth works (e.g. filling of pits)	units	10	10	15	20	20	75
Minor irrigation schemes (tanks)	no.	4	10	11	15	10	50
Additional land cultivated (est.)	ha		135	310	610	1,110	2,165
Additional yield (est.)	MT		473	1,085	2,318	4,218	8,094
Additional yield in % (ann. average)	%						25
Additional value (est.)	Mill Rs		6.1	14.1	30.1	54.8	105.2
Average costs per ha command area	TRs						< 250
BC for whole scheme							> 1.0
Irrigation channels	km	3	6	9	5	20	43
Irrigation structures	unit		50	76	74	10	210
Surveys done	no.	1	1	3	1	1	7
<b>II Village health care and nutrition related services improved and used</b>							
Health education and awareness campaigns	no.	10	8	10	8	8	44
Village health volunteers (VHV) trained and deployed	persons	50	91	92	104	104	104
Deworming of school children	pupils		10,000	35,000	35,000	35,000	35,000
Mid-day meal for school children							
Participating children	pupils	600	2,200	5,500	6,363	7,598	8,000
Schools	no.	4	20	48	59	60	60
Attendance (increase)	%		70	80	85	85	85
Drinking water wells	no.			15	31	25	71
Water supply schemes	no.		1	1	1	2	5
Water quality monitoring	scheme			1	1	1	1
Toilets	no.	48	151	139	261	986	1,585
Surveys done	no.	1		4	1	1	7

Achievements for Results I - IV		Unit	1998/99	2000	2001	2002	2003	Total
<b>III Additional employment and income generating opportunities facilitated (services improved)</b>								
School garden programme								
Vege school gardens established	no.		11	45	22	22		100
Produce (est.)	MT		118	486	238	238		1,080
Value of produce (est.)	Mill Rs		3.5	14.6	7.1	7.1		32.4
Home garden programme								
Home gardens established	no.	400	1,000	1,000	1,000	1,000		4,400
Produce (est.)	MT	2	5	5	5	5		22
Value of produce (est.)	TRs	60	150	150	150	150		660
Herbal plant garden	no.		1	2				3
Fruit tree nurseries	no.	5	10	10	11	11		47
Seed paddy outgrowing								
Land cultivated	ha			20	26	20		66
Participating outgrowers	no.			180	300	180		660
Seed paddy produced	MT			72	123	75		270
Farm families supplied	no.			1,400	2,000	1,400		4,800
Value (est.)	Mill Rs			1.4	2.5	1.5		5.4
Seed claning and sorting unit established at Rs. 2.5 Mill	unit					1		1
Agro-wells	no.			1	2	8		11
Coconut cultivation								
Seedling nurseries established	no.		2	3				5
Home gardens established	no.		980	2,037	2,026	1,371		6,414
Seedlings distributed for replanting	no.		500	1,000	5,000	48,500		55,000
Revolving fund established and in use	TRs		25	56	24	34		139
Aquaculture								
Tanks stocked	no.			4	6	6		6
Fingerlings produced	no.			69,200	70,000	70,000		209,200
Fish harvested (est.)	kg			4,452	5,500	6,500		16,452
Value (est.)	TRs			134	165	195		494
Livestock								
Goat units distributed (2 goats)	no.	55	55	165	154	100		529
Reproduction (est.)	no.		25	100	200	250		575
Value (est.)	TRs		88	350	700	875		2,013
Backyard poultry								
Birds distributed	no.		500	550	525			1,575
Eggs produced (est.)	Tno.		100	160	185	93		538
Value from birds and eggs (est.)	TRs		450	745	860	442		2,497
Small-scale business and employment promotion (village development fund, VDF)								
Establishments promoted	no.	12	2	31	6	20		71
Families participating	no.	24	4	50	12	40		130
Value of business	TRs	1,190	90	2,767	175	2,000		6,222
Average gross income p. month	Rs	3,583	22,500	13,548	23,666	15,000		15,659
Return on investment (est. avg. p.a.)	%							>80
Surveys done	no.	3				1	1	5
<b>IV Capacity building for partner institutions and CBOs</b>								
PNA (basic and re-visit)	no.	20	9	8	3			40
Community mobilisation and cooperation with CBOs	CBOs	55	110	130	180	200		200
Village data sheets (VAM), D-base	system		1	1	1	1		4
Training and HRM	measures	9	16	25	17	18		85
Workshops, conferences	no.	7	3	6	7	5		28
Research initiatives	no.	1	1	1	1	1		5
Equipment supplied	TRs.	950	15,200	16,500	17,500	5,600		55,750
Surveys done	no.	5	6	3	5	2		21

**Remark:**

Sources for figures 1998/99-2002: master lists, consolidated final accounts, sector records.

Figures for 2003 are based on targets acc. to work plan 2003 and recorded achievements up to end of Oct. 2003.